



Sylva Vista Road Association, Inc

Financial Workshop Meeting

First Presbyterian Church

Budget and expense planning for the fiscal year ending in 2026, September 25, 6:pm

Attendees: Ron Van Alstyne, Tom Paskow, Pam Smolik, Barb Olsen, Carter Alen

Call to order.

- 1) Last meeting was Annual meeting – no past meeting to approve.
- 2) Financial Report
- 3) Approval of the Financial Report.

Last Fiscal Year:

- 1) In our last fiscal year (August 1, 2024, through July 31st, 2025), we spent virtually all our membership dues, and all our reserve. We ended Fiscal year 2024 with \$1,359.52 which we carried to this year (August 1, 2025, through July 31st, 2026).
- 2) We completed section A of our long-term paving plan. We had planned to do section B and C this year as well as replacing 3-5 culverts to our new post hurricane spec (diagonal placement, smooth inside and larger 24" diameter).

New business:

- 1) Review of last 5 years' expenses
- 2) Review of new fiscal year to date expenditures
- 3) Status of unreceived payments due and any payment plans
- 4) Current fiscal year (August 1, 2025, through July 31st, 2026) budget planning
- 5) Open discussion and approval of budget if possible

Adjournment:

- 1) Motion to adjourn, second, pizza at Speedy's !